

City of Vallejo: Vallejo Transit Vallejo-San Francisco Ferry

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: David Martinez,
City Manager
ID Number: 9028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------------|
| San Francisco--Oakland, CA | |
| Square Miles | 874 |
| Population | 3,629,516 |
| Population Ranking out of 405 UZA's | 6 |
| Other UZA's Served: | 225, 305, 32 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 48 |
| Population | 200,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 35,248,729 |
| Annual Unlinked Trips | 3,365,874 |
| Average Weekday Unlinked Trips | 11,803 |
| Average Saturday Unlinked Trips | 5,599 |
| Average Sunday Unlinked Trips | 902 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,595,707 |
| Annual Vehicle Revenue Hours | 131,892 |
| Vehicles Available for Maximum Service | 65 |
| Vehicles Operated in Maximum Service | 51 |
| Base Period Requirement | 26 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|-----------------|------------------|----------------------|--------------------|
| Bus | 0 | 41 | Bus | \$0 | \$0 | \$0 |
| Demand Response | 0 | 8 | Demand Response | 0 | 0 | 0 |
| Ferry Boat | 0 | 2 | Ferry Boat | 247,000 | 914,561 | 1,161,561 |
| Total | 0 | 51 | Total | \$247,000 | \$914,561 | \$1,161,561 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$0 |
| Purchased Transportation | 4,582,336 |
| Total Fare Revenues Earned | \$4,582,336 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Passenger Fares | \$4,582,336 |
| Local Funds | 3,492,514 |
| State Funds | 1,412,761 |
| Federal Assistance | 637,538 |
| Other Funds | 65,882 |
| Total Operating Funds Expended | \$10,191,031 |

Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salaries, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 10,191,031 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$10,191,031 |

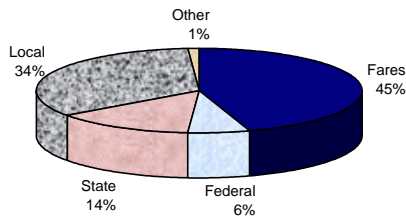
Reconciling Cash Expenditures

| | |
|--|--------------------|
| | \$0 |
| Sources of Capital Funds Expended | |
| Local Funds | \$0 |
| State Funds | 495,947 |
| Federal Assistance | 665,614 |
| Total Capital Funds Expended | \$1,161,561 |

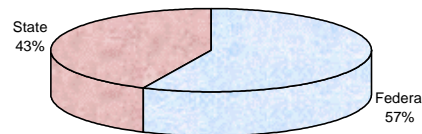
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|--------------------|
| Bus | \$0 | \$0 | \$0 |
| Demand Response | 0 | 0 | 0 |
| Ferry Boat | 247,000 | 914,561 | 1,161,561 |
| Total | \$247,000 | \$914,561 | \$1,161,561 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Ferry Boat | Demand Response |
|--|-------------|-------------|-----------------|
| Operating Expense | \$5,140,027 | \$4,388,092 | \$662,912 |
| Capital Funding | \$0 | \$1,161,561 | \$0 |
| Annual Passenger Miles | 19,819,189 | 15,266,692 | 162,848 |
| Annual Vehicle Revenue Miles | 2,189,306 | 211,401 | 195,000 |
| Annual Unlinked Trips | 2,791,435 | 545,439 | 29,000 |
| Average Weekday Unlinked Trips | 9,962 | 1,739 | 102 |
| Annual Vehicle Revenue Hours | 112,396 | 8,396 | 11,100 |
| Fixed Guideway Directional Route Miles | 15.6 | 79.6 | N/A |
| Vehicles Available for Maximum Service | 52 | 3 | 10 |
| Average Fleet Age in Years | 7.3 | 3.0 | 2.8 |
| Vehicles Operated in Maximum Service | 41 | 2 | 8 |
| Peak to Base Ratio | 1.7 | 1.0 | N/A |
| Percent Spares | 27% | 50% | 25% |
| Incidents | 5 | 2 | 0 |
| Fatalities | 0 | 0 | 0 |

Performance Measures

Service Efficiency

| | | | |
|--|---------|----------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.35 | \$20.76 | \$3.40 |
| Operating Expense per Vehicle Revenue Hour | \$45.73 | \$522.64 | \$59.72 |

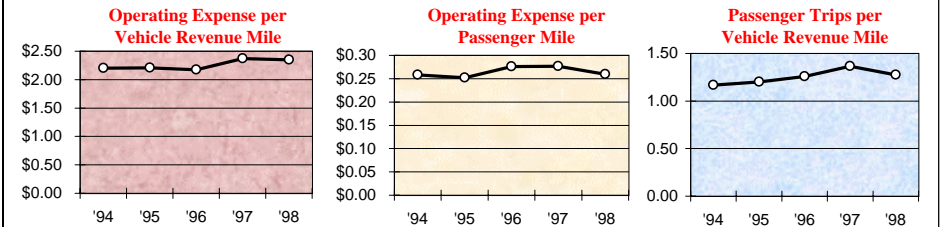
Cost Effectiveness

| | | | |
|---|--------|--------|---------|
| Operating Expense per Passenger Mile | \$0.26 | \$0.29 | \$4.07 |
| Operating Expense per Unlinked Passenger Trip | \$1.84 | \$8.05 | \$22.86 |

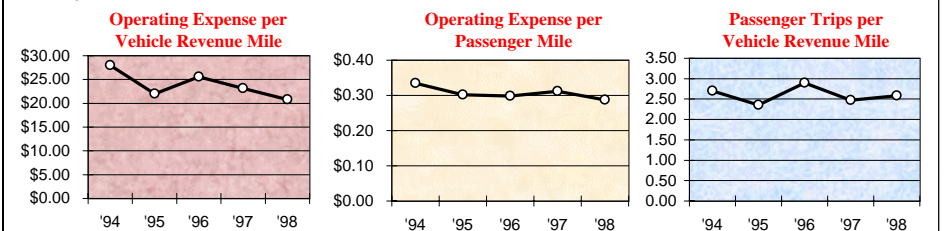
Service Effectiveness

| | | | |
|---|-------|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.28 | 2.58 | 0.15 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 24.84 | 64.96 | 2.61 |

Bus



Ferry Boat



Data Source: 1998 National Transit Database